

Leicester City Council

CORPORATE PLAN OF KEY DECISIONS

On or after 1 October 2013

What is the plan of key decisions?

Each month, the Council publishes a forward plan to show all the key decisions, which are currently known about, that are intended to be taken by the Council's Executive (City Mayor, Deputy City Mayor and Assistant City Mayors) over the next few months. Each plan runs from the first of each month.

What is a key decision?

A key decision is an executive decision which is likely:

- to result in the Council incurring expenditure which is, or the making of savings which are, significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in two or more wards in the City.

In addition to the key decisions, the City Mayor and the Executive also take other non-key decisions. Details of these can be found at

www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

What information is included in the plan?

The plan identifies how, when and who will take the decision and in addition who will be consulted before the decision is taken and who to contact for more information or to make representations.

The plan is published on the Council's website.

Prior to taking each executive decision, please note that the relevant decision notice and accompanying report will be published on the Council's website and can be found at www.cabinet.leicester.gov.uk/mgdelegateddecisions.aspx?bcr=1

Corporate Plan of Key Decisions

On or after 1 October 2013

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1. A place to do business

What is the Decision to be taken?	LEICESTER FOOD PARK DEVELOPMENT To approve the scheme funding package.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	Consultation underway with stakeholders. Consultation to be undertaken as part of the planning process.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

What is the Decision to be taken?	LEICESTER TO WORK PHASE 2 To approve the project and funding.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	Consultation as part of the Economic Action Plan with key stakeholders.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

What is the Decision to be taken?	FRIARS MILL WORKSPACE To approve the project and funding.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	Consultation as part of the planning application and with key stakeholders.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

What is the Decision to be taken?	ENTERPRISING LEICESTER Approval for funding agreement for delivery of business grant scheme and inward investment activities funded by European Regional Development Fund.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	Grant scheme developed with business community stakeholders.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

What is the Decision to be taken?	REGIONAL GROWTH FUND ROUND 4 Approval for City Council to act as accountable body for LLEP's regional growth fund 4 programme.
Who will decide?	City Mayor (Individual Decision)
When will they decide?	Not before 10 Oct 2013
Who will be consulted and how?	LLEP Board including Business Stakeholders.
Who can I contact for further information or to make representations	Frank.Jordan@leicester.gov.uk

2. Getting about in Leicester

What is the Decision to be taken?	HAYMARKET BUS STATION IMPROVEMENT SCHEME To approve the project design and funding package, and the making of any necessary compulsory purchase orders.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	With stakeholders and wider community on the proposed designs.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

What is the Decision to be taken?	BUS LANE ENFORCEMENT - AYLESTONE QUALITY BUS CORRIDOR Decision to implement Bus Lane Enforcement on the Aylestone Road corridor bus lanes.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	Done as part of Aylestone Bus Corridor Scheme.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

What is the Decision to be taken?	LEGIBLE LEICESTER To approve funding for the project.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	Consultation will be undertaken as part of development of specific scheme.
Who can I contact for further information or to make	Sarah.Harrison@leicester.gov.uk

representations	
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What is the Decision to be taken?	REAL TIME BUS INFORMATION Approve details of project and funding package.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	ABCP consultation during October. Bus User Panel – 18/9/2012, 18/2/2013, 25/3/2013.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

What is the Decision to be taken?	CONNECTING LEICESTER STREET IMPROVEMENT SCHEME/S
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	Consultation through Connecting Leicester initiative and TRO process.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

3. A low carbon city

No key decisions are currently scheduled to be taken during this current period.

4. The built and natural environment

What is the Decision to be taken?	VICTORIA PARK CAR PARK AND WAR MEMORIAL Approval of project design and funding package.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	Consultation with stakeholders including park user group and public through online consultations and public exhibitions.
Who can I contact for further information or to make representations	Adrian.Russell@leicester.gov.uk

What is the Decision to be taken?	CATHEDRAL GARDENS Proposal to approve the Council's contribution and related scheme funding package.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013

Who will be consulted and how?	Consultation undertaken as part of planning application.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

What is the Decision to be taken?	TOWNSCAPE HERITAGE INITIATIVE Scheme and funding approval.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Mar 2014
Who will be consulted and how?	Requirement for external consultation. Community engagement included in the project.
Who can I contact for further information or to make representations	AndrewL.Smith@leicester.gov.uk

What is the Decision to be taken?	RELEASE OF THE PROPERTY MAINTENANCE PROVISIONS 2013/14
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	Not applicable.
Who can I contact for further information or to make representations	john.stevens@leicester.gov.uk

5. A healthy and active city

No key decisions are currently scheduled to be taken during this current period.

6. Providing care and support

What is the Decision to be taken?	ELDERLY PERSONS HOMES To consider options for the future of the Council's Elderly Persons Home (EPH) following consultation.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	Consultation with original service users complete. Consultation with new residents also complete and collective consultation with the Unions has ended.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	DEVELOPMENT OF AN INTERMEDIATE CARE FACILITY To consider the options for the development of intermediate care facilities In Leicester.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	N/A
Who can I contact for further information or to make representations	Ruth.Lake@leicester.gov.uk

What is the Decision to be taken?	CONSULTATION ON THE FUTURE OF THE MOBILE MEALS SERVICE To consider the outcome of a consultation exercise regarding the future of the Mobile Meals Services.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	Formal consultation started with the existing service users on 9 th July 2013.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	REVIEW OF INTERNAL DAY CARE SERVICES FOR PEOPLE WITH A LEARNING DISABILITY AND OR PHYSICAL DISABILITY Formal consultation will be required with existing service users and other stakeholders.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	Formal consultation will be required with existing service users and other stakeholders.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	CONSULTATION ON THE REDESIGN OF ADULT SOCIAL CARE PREVENTATIVE SERVICES The re-design will inform future procurement activities.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	Formal consultation will be required with existing Service Providers.
Who can I contact for further information or to make	Tracie.Rees@leicester.gov.uk

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What is the Decision to be taken?	RESIDENTIAL CARE FEES REVIEW To consult with the providers of residential care on the level of fees to be paid for 2012/13, 2013/14 and 2014/15.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	Consultation in progress with external providers.
Who can I contact for further information or to make representations	Tracie.Rees@leicester.gov.uk

What is the Decision to be taken?	REVIEW OF DISTRICT HEATING CHARGES FOR COUNCIL TENANTS
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	Tenants Forum
Who can I contact for further information or to make representations	Ann.Branson@leicester.gov.uk

What is the Decision to be taken?	HRA BUDGET, CAPITAL PROGRAMME AND RENT SETTING
Who will decide?	Assistant City Mayor - Housing
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	Tenants Forum
Who can I contact for further information or to make representations	Ann.Branson@leicester.gov.uk

What is the Decision to be taken?	TO CLOSE TWO COUNCIL HOMELESSNESS HOSTELS
Who will decide?	Assistant City Mayor - Housing
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	Full public consultation complete. Consultation with Trade Unions and staff in progress.
Who can I contact for further information or to make representations	Ann.Branson@leicester.gov.uk

7. Our children and young people

What is the Decision to be taken?	STRATEGIC COMMISSIONING REVIEW OF SERVICES FOR CHILDREN AND YOUNG PEOPLE 0-19
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	A summary report on the implementation programme to date, associated commissioning issues and future decisions will be brought before the Executive and Scrutiny.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	No widespread consultation is envisaged. Progression of the next stage of the 0-19 Strategic Commissioning Review will provide an opportunity however for a limited number of organisations to comment upon the impact upon them of the proposed course of action.
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	LSCB ANNUAL REPORT Statutory report where there is a requirement to present the report to the Executive and Council.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	None.
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	ANNUAL PRIVATE FOSTERING REPORT Annual report on private fostering, including case audit.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	Not applicable.
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	ADOPTION ACTION PLAN Action plan in relation to achieving performance against score card targets.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	Not applicable.
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	CORPORATE PARENTING ANNUAL REPORT Annual report on LCC's corporate parenting role with proposals for embedding the role across LCC amongst elected members and senior officers.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	Not applicable.
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	FOSTERING STATEMENT OF PURPOSE To provide an update of the new fostering statement of purpose and function.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	Not applicable.
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	INDEPENDENT REVIEWING OFFICER (IRO) ANNUAL REPORT Update on the work of the IRO Service.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	Not applicable.
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

What is the Decision to be taken?	APPROVAL FOR CONSULTATION ON SEN PRESCRIBED ALTERATIONS IN BSF SCHOOLS The Council has consulted on changes to three special schools (Ellesmere College, Keyham Lodge and Millgate) and to the establishment of Designated Special Provision at Babington Community College and Hamilton Community College. This report seeks approval to proceed to the statutory notice stage of the process.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	Any interested party will be able to respond to the publication of a statutory notice followed by a six week period for statutory representations, at the end of which a further decision will need

	to be taken by the Council to determine whether to implement the proposals or not.
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk

What is the Decision to be taken?	CHILDREN IN CARE COUNCIL AND PLEDGE To provide an update on the Children in Care Council and Pledge.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	None.
Who can I contact for further information or to make representations	Andy.Smith@leicester.gov.uk

8. Our neighbourhoods and communities

What is the Decision to be taken?	AFFORDABLE HOUSING PROGRAMME: LA NEW BUILDS ON LABURNUM ROAD
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	
Who can I contact for further information or to make representations	Ann.Branson@leicester.gov.uk

What is the Decision to be taken?	SOUTHFIELDS DRIVE COMMUNITY FACILITIES PROJECT Proposals are being considered and consulted on in relation to the Library, Sports Hall and Community Centre and these will require a decision.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	Service users already engaged and wider community consultation in the area is underway.
Who can I contact for further information or to make representations	Liz.Blyth@leicester.gov.uk

9. A strong and democratic council

What is the Decision to be taken?	POLICY FOR TRANSFERRING LOCAL GOVERNMENT PENSION SCHEME ASSETS AND LIABILITIES FOR A SCHOOL CONVERTING TO AN ACADEMY Determination of the principles and methodology for transferring local government pension liabilities and assets for a school converting to academy status.
Who will decide?	City Mayor/Executive
When will they decide?	Not before 1 Oct 2013
Who will be consulted and how?	No public or stakeholder consultation but scrutiny by Pension Fund Management Board of the Leicester Local Government Pension Scheme.
Who can I contact for further information or to make representations	Trevor.Pringle@leicester.gov.uk